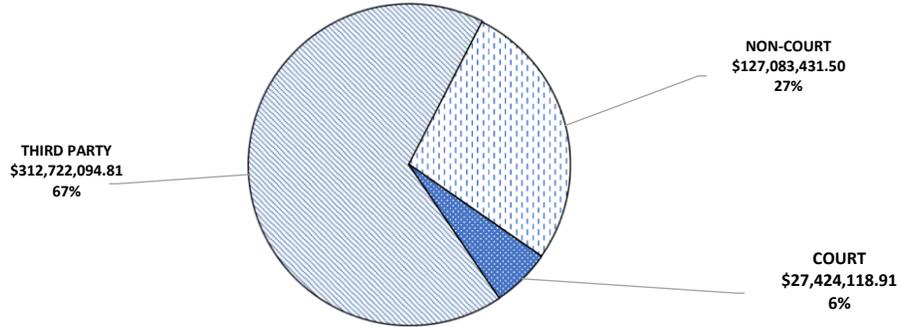


**COURTS STATEWIDE COMBINED DISBURSEMENTS
COURT VS. NON-COURT VS. THIRD PARTY**



*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

| STATEWIDE COMBINED TRANSMITTAL FOR FY2025 | | | | |
|--|------------------------|-------------------------|-------------------------|-------------------------|
| OCTOBER 1, 2024 THRU SEPTEMBER 30, 2025 | | | | |
| | | | COMBINED | |
| THIRD PARTY DISBURSEMENTS* | CRIMINAL | CIVIL | TOTALS | GRAND TOTALS |
| RESTITUTION | \$13,287,270.26 | \$0.00 | \$13,287,270.26 | |
| CHILD SUPPORT | \$0.00 | \$1,340,108.36 | \$1,340,108.36 | |
| ACDD CHILD SUPPORT UNIT | \$0.00 | \$116,757,937.45 | \$116,757,937.45 | |
| ALIMONY | \$0.00 | \$807,068.63 | \$807,068.63 | |
| JUDGMENTS | \$0.00 | \$165,064,680.38 | \$165,064,680.38 | |
| REFUNDS | \$796,491.83 | \$1,115,596.28 | \$1,912,088.11 | |
| MISCELLANEOUS | \$470,510.25 | \$13,082,431.37 | \$13,552,941.62 | |
| TOTAL THIRD PARTY DISBURSEMENTS | \$14,554,272.34 | \$298,167,822.47 | \$312,722,094.81 | \$312,722,094.81 |
| TOTAL NON COURT DISBURSEMENTS | \$78,258,502.36 | \$48,824,929.14 | \$127,083,431.50 | \$127,083,431.50 |
| COURT DISBURSEMENTS | | | | |
| AOC | \$5,934,134.33 | \$7,717,900.05 | \$13,652,034.38 | |
| CERTIFIED MAIL | \$5,695.07 | \$2,262,660.20 | \$2,268,355.27 | |
| CHIP - AOC | \$135,639.21 | \$0.00 | \$135,639.21 | |
| ADVANCED TECH | \$1,332,010.24 | \$883,609.03 | \$2,215,619.27 | |
| JUDICIAL PAY PLAN | \$101,960.73 | \$0.00 | \$101,960.73 | |
| JUDICIAL ADM FUND-HB688 | \$4,358,829.08 | \$4,571,630.82 | \$8,930,459.90 | |
| JUROR CHARGES | \$0.00 | \$0.00 | \$0.00 | |
| PRESIDING JUDGE | \$3,126,025.41 | \$2,574,137.78 | \$5,700,163.19 | |
| JUDICIAL ADM FUND (HB688) | \$1,098,283.37 | \$1,168,232.40 | \$2,266,515.77 | |
| LAW LIBRARY | \$1,016,964.88 | \$1,238,887.13 | \$2,255,852.01 | |
| PRIVATE JUDGE | \$0.00 | \$50.00 | \$50.00 | |
| JUDICIAL ADM FUND (LOCAL) | \$735,532.20 | \$85,865.90 | \$821,398.10 | |
| JU SUPERVISION FEES | \$269,804.89 | \$81,102.35 | \$350,907.24 | |
| DOMESTIC VIOLENCE FUND | \$5,440.07 | \$0.00 | \$5,440.07 | |
| CIRCUIT CLERK | \$5,504,069.46 | \$2,567,851.88 | \$8,071,921.34 | |
| FEES - D999/DOM VIOL/SORNA/PRETRIAL | \$1,657,634.58 | \$504,131.53 | \$2,161,766.11 | |
| BAIL FEE | \$814,299.73 | \$0.00 | \$814,299.73 | |
| 3.5% BAIL FEE | \$925,298.10 | \$0.00 | \$925,298.10 | |
| JUDICIAL ADM FUND - HB688 | \$1,202,619.82 | \$1,240,787.70 | \$2,443,407.52 | |
| JUDICIAL ADM FUND - LOCAL | \$199,756.90 | \$0.00 | \$199,756.90 | |
| COPIES | \$122,989.57 | \$785,990.09 | \$908,979.66 | |
| SOLICITORS FEE | \$581,470.76 | \$36,942.56 | \$618,413.32 | |
| TOTAL COURT DISBURSEMENTS | \$14,564,229.20 | \$12,859,889.71 | \$27,424,118.91 | \$27,424,118.91 |
| TOTAL COURT STATEWIDE DISBURSEMENTS | | | | \$467,229,645.22 |
| NON COURT DISBURSEMENTS | | | | |
| GENERAL FUND | \$38,464,262.33 | \$37,957,691.17 | \$76,421,953.50 | |
| FILING FEES - STATE GENERAL FUND | \$11,727,491.91 | \$17,210,875.80 | \$28,938,367.71 | |
| FILING FEES 92-227 (TO PREVENT LAYOFFS) | \$4,132,799.68 | \$33,682.26 | \$4,166,481.94 | |
| FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS | \$0.00 | \$15,067,088.07 | \$15,067,088.07 | |
| FAIR TRIAL TAX | \$5,613,368.65 | \$5,070,271.76 | \$10,683,640.41 | |

| | | | | |
|--|------------------|------------------|------------------|------------------|
| FAIR TRIAL TAX RECOUPMENT | \$4,036,224.57 | \$600.00 | \$4,036,824.57 | |
| CIVIL LEGAL SERVICE | \$101,907.09 | \$0.00 | \$101,907.09 | |
| FINES/COPIES/INTEREST | \$12,733,706.76 | \$483,800.79 | \$13,217,507.55 | |
| ADMINISTRATIVE FEES - GENERAL FUND | \$80,529.14 | \$2,638.00 | \$83,167.14 | |
| COMMISSIONS ON JUDICIAL SALES-GENERAL FUND | \$0.00 | \$88,734.49 | \$88,734.49 | |
| EXTRADITION | \$38,234.53 | \$0.00 | \$38,234.53 | |
| POLICE OFFICERS STANDARDS/TRAINING (POST) | \$699,636.71 | \$20,549.82 | \$720,186.53 | |
| POLICE OFFICERS ANNUITY FUND (POAF) | \$1,341,769.41 | \$913.00 | \$1,342,682.41 | |
| DEPT OF CONSERVATION/FORESTRY/WATER SAFETY | \$569,168.93 | \$0.00 | \$569,168.93 | |
| DEPT OF CORRECTIONS | \$2,047,338.51 | \$0.00 | \$2,047,338.51 | |
| AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS | \$473,966.20 | \$0.00 | \$473,966.20 | |
| CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO | \$329,146.20 | \$0.00 | \$329,146.20 | |
| STATE DEPARTMENT OF EDUCATION | \$2,136,987.62 | \$0.00 | \$2,136,987.62 | |
| DRIVERS ED FUND/EDUCATION TRUST FUND (2021-286) | \$1,932,369.46 | \$0.00 | \$1,932,369.46 | |
| IMPAIRED DRS TRUST FUND (HEAD INJURY) | \$204,618.16 | \$0.00 | \$204,618.16 | |
| DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES) | \$42,500.73 | \$0.00 | \$42,500.73 | |
| MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA | \$747,680.29 | \$416.66 | \$748,096.95 | |
| MISCELLANEOUS ASSESSMENTS | \$1,379,143.34 | \$295,332.69 | \$1,674,476.03 | |
| CRIME VICTIMS | \$2,133,864.23 | \$0.00 | \$2,133,864.23 | |
| FORENSIC SCIENCE | \$4,275,748.38 | \$384,162.82 | \$4,659,911.20 | |
| DNA DATABASE FUND | \$3,124,369.91 | \$384,162.82 | \$3,508,532.73 | |
| FORENSIC TRUST FUND | \$909,517.72 | \$0.00 | \$909,517.72 | |
| CHEMICAL TRAINING/TRUST FUND | \$241,860.75 | \$0.00 | \$241,860.75 | |
| ALABAMA LAW ENFORCEMENT AGENCY | \$1,219,775.70 | \$0.00 | \$1,219,775.70 | |
| AL CRIMINAL JUSTICE INFORMATION SYSTEMS | \$269,510.18 | \$0.00 | \$269,510.18 | |
| PUBLIC SAFETY FUND | \$423,463.83 | \$0.00 | \$423,463.83 | |
| LAW ENFORCEMENT (NO SEAT BELT) | \$416,596.57 | \$0.00 | \$416,596.57 | |
| INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND | \$110,205.12 | \$0.00 | \$110,205.12 | |
| SHERIFF | \$1,788,363.95 | \$2,024,538.98 | \$3,812,902.93 | |
| BAIL FEES | \$180,918.24 | \$0.00 | \$180,918.24 | |
| BOND FEES | \$381,266.19 | \$0.00 | \$381,266.19 | |
| JAIL BOOKING FEES/DETENTION FEES | \$873,238.74 | \$95,956.77 | \$969,195.51 | |
| SERVICE FEES | \$336,188.23 | \$1,928,582.21 | \$2,264,770.44 | |
| PRETRIAL FEES | \$16,752.55 | \$0.00 | \$16,752.55 | |
| COUNTY | \$7,140,859.77 | \$7,249,066.56 | \$14,389,926.33 | |
| COUNTY GENERAL FUND - FEES | \$2,343,776.26 | \$4,085,804.57 | \$6,429,580.83 | |
| OPERATIONS FUND | \$4,797,083.51 | \$3,163,261.99 | \$7,960,345.50 | |
| DISTRICT ATTORNEY | \$13,468,290.06 | \$892,257.44 | \$14,360,547.50 | |
| BAIL FEE | \$814,432.44 | \$109,823.92 | \$924,256.36 | |
| BAIL BOND FEE | \$1,040,908.54 | \$0.00 | \$1,040,908.54 | |
| D999 COLLECTIONS | \$3,860,540.43 | \$0.00 | \$3,860,540.43 | |
| FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT | \$2,248,655.94 | \$563,670.20 | \$2,812,326.14 | |
| WORTHLESS CHECK UNIT | \$179,021.44 | \$2,917.38 | \$181,938.82 | |
| SOLICITORS FEE | \$5,324,731.27 | \$215,845.94 | \$5,540,577.21 | |
| TOTAL NON COURT DISBURSEMENTS | \$78,258,502.36 | \$48,824,929.14 | \$127,083,431.50 | \$127,083,431.50 |
| TOTAL DISBURSEMENTS | | | | \$467,229,645.22 |
| BONDS/INTERPLEADER | \$5,271,384.75 | \$13,202,711.14 | \$18,474,095.89 | |
| TOTAL COLLECTIONS FY2025 | \$112,648,388.65 | \$373,055,352.46 | \$485,703,741.11 | |