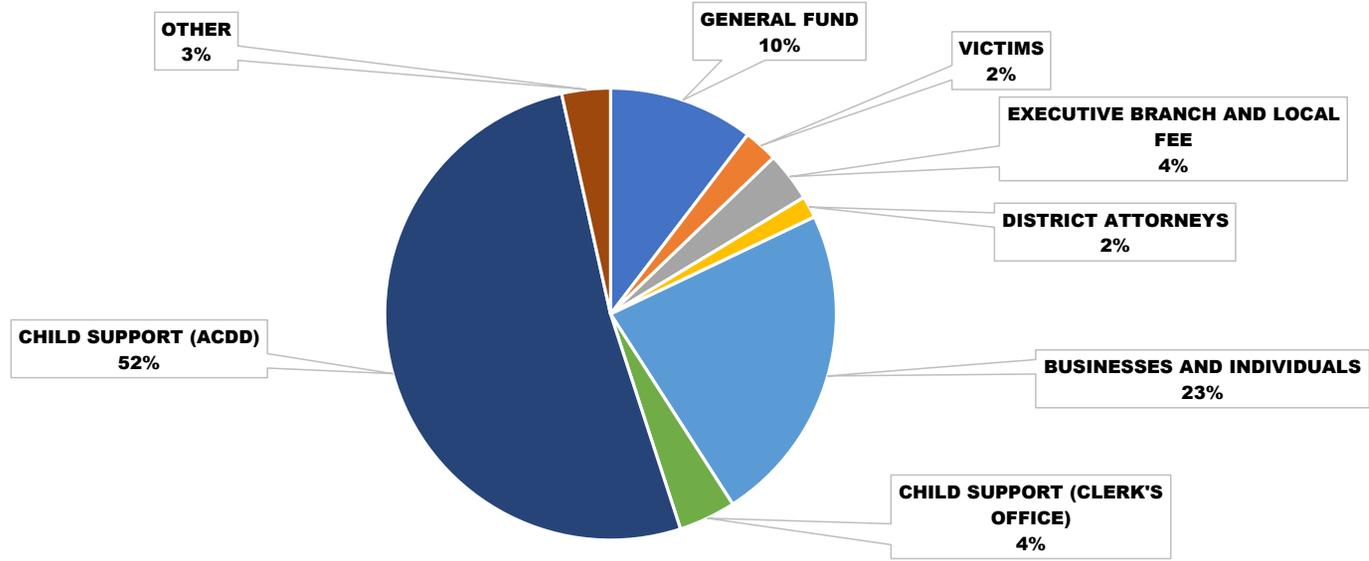


### MOBILE COUNTY DISBURSEMENTS FY2018



| MOBILE COUNTY COMBINED TRANSMITTAL FOR<br>OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018 |                       |                        |                        |
|--|-----------------------|------------------------|------------------------|
|  | CRIMINAL              | CIVIL                  | TOTAL                  |
| GENERAL FUND   | \$1,462,591.83        | \$2,907,216.89         | \$4,369,808.72         |
| VICTIMS  | \$1,026,182.19        | \$0.00                 | \$1,026,182.19         |
| EXECUTIVE BRANCH AND LOCAL FEE   | \$944,452.77          | \$538,420.55           | \$1,482,873.32         |
| DISTRICT ATTORNEYS   | \$660,262.78          | \$0.00                 | \$660,262.78           |
| BUSINESSES AND INDIVIDUALS   | \$195,443.71          | \$9,465,456.38         | \$9,660,900.09         |
| CHILD SUPPORT (CLERK'S OFFICE)   | \$0.00                | \$1,719,462.28         | \$1,719,462.28         |
| CHILD SUPPORT (ACDD)   | \$0.00                | \$21,668,622.92        | \$21,668,622.92        |
| OTHER  | \$622,913.83          | \$842,386.85           | \$1,465,300.68         |
| <b>GRAND TOTAL</b>   | <b>\$4,911,847.11</b> | <b>\$37,141,565.87</b> | <b>\$42,053,412.98</b> |