

## Proposed Budget: Review of The Alabama Child Support Guidelines

	Hourly Rate 2020		Task 1: Review of Federal Requirements	Task 2: Economic Data and Schedule	Task 3: Collect & Analyze Case File Data & Labor Market Data	Task 4: Explore Alternative Low-Income Adjustments	Task 5: Prepare Final Report	Task 6: On-Site Presentation	TOTAL
J. Venohr, Economist/Pjrt Director		Hours	20	72	40	20	48	20	220
	\$143		\$2,860	\$10,296	\$5,720	\$2,860	\$6,864	\$2,860	\$31,460
T. Thoennes, Assoc. Director		Hours	0	0	40	0	0	0	40
	\$151		\$0	\$0	\$6,040	\$0	\$0	\$0	\$6,040
Research Assistant		Hours	8	24	60	6	20	0	118
	\$70		\$560	\$1,680	\$4,200	\$420	\$1,400	\$0	\$8,260
<b>Travel</b>			0	0	0	0	0	1,400	1,400
<b>CPR TOTAL</b>			\$ 3,420	\$ 11,976	\$ 15,960	\$ 3,280	\$ 8,264	\$ 4,260	\$ 47,160

The core tasks are Task 2 (Economic data and schedule) and Task 5 (Final Report). The combined cost of these two tasks are \$20,240. This is the minimum amount of work for which CPR is comfortable doing. However, AOC can view the other tasks as optional add-ons for contracting purposes.

CPR hourly rates are fully loaded for overhead and fringe. CPR conducts annual independent audits to arrive at these rates that meet federal contracting requirements. Travel expenses are estimated given maximum expenses incurred for similar projects for one to two overnights and in accordance with CPR's travel policies which rely on federal per diem rates and coach airfare purchased at least two-weeks in advance when feasible.